

**Chicago Public Schools**  
**Office of Business Diversity**  
**Cumulative Through February 23, 2005**  
**Analysis of MWBE and EEO Construction Program**  
 From FY 2003 To FY 2005

**General Contractor**

			Afr. Amer. Goal	32.0%	Hispanic Goal	12.0%	Asian Goal	2.0%	WBE Goal	10.0%	MBE Goal	50.0%
FY	MWBE	Total	Afr. Amer.	AA %	Hispanic	H %	Asian	A %	WME	WBE %	MBE	MBE %
	Committed/Paid											
FY 2003	Committed	\$151,742,878.18	\$35,065,919.45	23.1%	\$22,471,978.95	14.8%	\$5,702,942.61	3.8%	\$13,497,296.57	8.9%	\$63,240,841.01	41.7%
	Paid	\$104,052,580.80	\$22,558,468.63	21.7%	\$15,899,283.27	15.3%	\$4,544,461.74	4.4%	\$9,096,654.13	8.7%	\$43,002,213.64	41.3%
FY 2004	Committed	\$71,281,956.00	\$19,353,351.19	27.2%	\$14,698,355.65	20.6%	\$1,269,880.00	1.8%	\$8,261,164.15	11.6%	\$35,321,586.84	49.6%
	Paid	\$17,542,993.48	\$2,683,566.55	15.3%	\$2,814,320.79	16.0%	\$60,283.29	0.3%	\$2,095,644.43	11.9%	\$5,558,170.63	31.7%
FY 2005	Committed	\$4,295,022.00	\$363,826.00	8.5%	\$1,130,432.00	26.3%	\$687,000.00	16.0%	\$273,250.00	6.4%	\$2,181,258.00	50.8%
	Paid	\$91,954.77	\$0.00	0.0%	\$16,623.27	18.1%	\$1,237.50	1.3%	\$0.00	0.0%	\$17,860.77	19.4%

**Goods and Services**

			Afr. Amer. Goal	16.0%	Hispanic Goal	7.5%	Asian Goal	2.0%	WBE Goal	5.0%	MBE Goal	26.0%
FY	MWBE	Total Committed to Date	Committed to Afr. Amer.	AA %	Committed to Hispanic	H %	Committed to Asian	A %	Committed to WME	WBE %	Committed to MBE	MBE %
	Committed											
FY 2000		\$673,051,552.66	\$176,474,898.18	26.2%	\$51,840,050.50	7.7%	\$4,442,070.45	0.7%	\$46,344,388.14	6.9%	\$232,757,019.14	34.6%
FY 2001		\$223,448,203.55	\$38,303,845.14	17.1%	\$16,500,282.25	7.4%	\$6,085,639.42	2.7%	\$21,838,325.36	9.8%	\$60,656,432.81	27.1%
FY 2002		\$843,204,764.94	\$315,349,778.74	37.4%	\$38,772,427.95	4.6%	\$16,436,150.13	1.9%	\$180,265,674.45	21.4%	\$372,745,609.94	44.2%
FY 2003		\$485,333,546.24	\$93,885,190.17	19.3%	\$28,810,102.42	5.9%	\$13,963,426.70	2.9%	\$31,073,741.67	6.4%	\$138,009,820.98	28.4%
FY 2004		\$418,801,620.44	\$110,126,832.21	26.3%	\$39,338,927.81	9.4%	\$18,375,769.17	4.4%	\$36,974,908.90	8.8%	\$159,337,972.74	38.0%
FY 2005		\$125,051,108.37	\$23,754,295.08	19.0%	\$8,030,912.11	6.4%	\$3,598,500.74	2.9%	\$6,060,332.87	4.8%	\$35,561,359.07	28.4%

**Operations and Maintenance**

			Afr. Amer. Goal	16.0%	Hispanic Goal	7.5%	Asian Goal	2.0%	WBE Goal	5.0%	MBE Goal	26.0%
FY	MWBE	Total Committed to Date	Committed to Afr. Amer.	AA %	Committed to Hispanic	H %	Committed to Asian	A %	Committed to WME	WBE %	Committed to MBE	MBE %
	Committed											
FY Cumulative		\$32,782,951.36	\$4,174,743.90	12.7%	\$2,755,456.57	8.4%	\$616,686.79	1.9%	\$650,375.57	2.0%	\$7,546,887.26	23.0%